

## Key Figures for Westdeutsche ImmobilienBank AG

	31 Dec. 2014	31 Dec. 2013	Change	
	€ million	€ million	€ million	%
<b>Income Statement</b>				
Net interest income and current income	108.2	136.6	-28.4	-20.8
Net fee and commission income	1.4	5.5	-4.1	-74.5
Net other operating income and expenses	6.6	7.8	-1.2	-15.4
Administrative expenses	55.1	65.4	-10.3	-15.7
Risk provisions	9.8	-27.1	36.9	>100
<b>Result from ordinary activities</b>	<b>70.9</b>	<b>57.4</b>	<b>13.5</b>	<b>23.5</b>
Extraordinary result	-7.0	-8.1	1.1	-13.6
Taxes	-0.2	-1.0	0.8	-80.0
<b>Net income for the financial year before profit transfer</b>	<b>64.1</b>	<b>50.3</b>	<b>13.8</b>	<b>27.4</b>

	31 Dec. 2014	31 Dec. 2013	Change	
	€ million	€ million	€ million	%
<b>Balance Sheet</b>				
Total assets	10,135.8	13,776.9	-3,641.1	-26.4
Equity	451.9	876.6	-424.7	-48.4

	31 Dec. 2014	31 Dec. 2013	Change	
	%	%		%
<b>Key Figures</b>				
Tier 1 ratio	16.8	15.9	0.9	5.7
Cost/Income Ratio	47.5	43.7	3.8	8.7
Return on equity before taxes	9.6	5.6	4.0	0.7

	31 Dec. 2014	31 Dec. 2013	Change	
	Number	Number	Number	%
<b>Employees</b>				
Employees (annual average)	274	294	-20	-6.8

**Rating**

Fitch Rating for Westdeutsche ImmobilienBank AG	
- long-term	A-
- short-term	F1